



Annual Work Plan

Montenegro - Podgorica

Project: 00069578

Report Date: 11/1/2017

Project Title: Strengthening capacities for EU Accession Negotiations

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084080 Accession Negotiations	ACCESSION NEGOTIATION	1/11/2012	31/12/2017	UNDP	30071	Gov of Mon	71300	Local Consultants	2,000.00
				UNDP	30000	NOR	72500	Supplies	35.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	500.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	4,500.00
	PROJECT MANAGEMENT	1/11/2012	31/12/2017	UNDP	30079	EUCOMM	61200	Salaries Costs - GS Staff	31,930.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,400.00
TOTAL								41,365.00	
GRAND TOTAL								41,365.00	